

BUGET LOCAL 2023
Rectificare1

65.02 Invatamant

DENUMIREA INDICATORILOR [*]	Cod indicator	Total				PRESCOLAR-65.02.03.01				PRIMAR-65.02.03.02				GIMNAZIAL-65.02.04.01											
		Total	infl*	Trim. 1	Trim. 2	Trim. 3	Trim. 4	Total	infl	Trim. 1	Trim. 2	Trim. 3	Trim. 4	Total	infl*	Trim. 1	Trim. 2	Trim. 3	Trim. 4						
A	B																								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+DEZVOLTARE)		359,900	12,000	0	347,900	0	12,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	276,780	-31,920	0	308,700	0	-31,920
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		359,900	12,000	0	347,900	0	12,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	276,780	-31,920	0	308,700	0	-31,920
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	359,900	12,000	0	347,900	0	12,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	276,780	-31,920	0	308,700	0	-31,920
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la 20.36)	20	43,000	0	0	43,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,000	0	0	43,000	0	0
Pregatire profesionala	20.13	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0	0
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la 20.30.09+20.30.30)	20.30	42,000	0	0	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,000	0	0	42,000	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	42,000	0	0	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,000	0	0	42,000	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	107,900	58,000	0	49,900	0	58,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	24,780	14,080	0	10,700	0	14,080
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	107,900	58,000	0	49,900	0	58,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	24,780	14,080	0	10,700	0	14,080
Ajutoare sociale in numerar	57.02.01	107,900	58,000	0	49,900	0	58,000	0	0	0	0	0	0	83,120	43,920	0	39,200	0	43,920	24,780	14,080	0	10,700	0	14,080
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	209,000	-46,000	0	255,000	0	-46,000	0	0	0	0	0	0	0	0	0	0	0	0	209,000	-46,000	0	255,000	0	-46,000
Burse	59.01	209,000	-46,000	0	255,000	0	-46,000	0	0	0	0	0	0	0	0	0	0	0	0	209,000	-46,000	0	255,000	0	-46,000

* infl.-suplimentare buget plata elevi cu CES

* infl.-retragere buget burse

Director,
 Prof. Pienescu Mirela

Administrator financiar,
 Miroslov Mihaela